

New Positions Requested in the FY21 RSU 22 Budget

Location	Position	FTE	Value	Temp	New/Permanent
CO	Finance/HR Specialist	0.5	\$26,000.00		New
Dist	ELL Tutor	0.5	\$19,500.00		New
Dist	Facilities Coordinator	0.25	\$20,000.00		
HA	BARR Coordinator	0.5	\$40,000.00		New
HA	Elective Teacher	0.5	\$34,000.00		New
IT	Tech Support	0.1	\$2,080.00	Summer	
PreK-12	Instructional Coach	0.005	\$17,000.00		Existing
RB	Library Ed Tech III	0.1	\$9,000.00		Increase existing
RB	Homework Club Advisor		\$1,368.00		New
RB	Tech Club Advisor		\$1,368.00		New
District	BCBA	0.5	\$35,000.00		New
Smith	Pre K-4	1	\$68,000.00		New
SP ED	Speech Language Therapist	0.2	\$10,000.00		Increase existing
SP ED	Social Worker	0.5	\$34,000.00		New
SP ED	Ed Techs	5.5	\$231,682.00		New
		10.155	\$548,998.00		
RB-WG	Dean of Students	1	\$91,220.00		Hired FY20
Smith	SP Ed teacher	1	\$68,000.00		Hired FY20
Smith	K-2 Teacher	1	\$68,000.00		Hired FY20
WB	Math interventionist	1	\$35,615.00		Hired FY20
WB	Case Manager	1	\$68,000.00		Hired FY20
SPED	Ed Techs	2.5	\$105,310.00		
		7.5	\$330,835.00		
	Grand Total	17.655	\$879,833.00		